

**Unrestricted Current Revenue By Budgetary Function and Revenue Dollars
FY 2014-2019**

KNOXVILLE	ACTUAL				Probable	Proposed
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
TOTAL EDUCATION & GENERAL REVENUE	557,023,838	591,617,424	649,708,569	680,752,816	699,019,059	715,876,526
EDUCATION & GENERAL REVENUE						
Tuition & Fees	332,420,932	363,293,977	398,986,988	419,959,016	423,554,614	433,862,306
State Appropriations	177,568,343	182,310,443	199,509,758	211,573,558	235,296,158	242,539,158
Grants & Contracts	27,731,017	25,913,526	27,055,900	27,261,779	22,850,000	22,960,000
Sales & Service	7,131,134	7,348,472	8,197,302	8,450,304	5,427,100	4,671,984
Other Sources	12,172,412	12,751,006	15,958,621	13,508,159	11,891,187	11,843,078
REVENUE AS A PERCENT OF TOTAL EDUCATION & GENERAL						
Tuition & Fees	59.7%	61.4%	61.4%	61.7%	60.6%	60.6%
State Appropriations	31.9%	30.8%	30.7%	31.1%	33.7%	33.9%
Grants & Contracts	5.0%	4.4%	4.2%	4.0%	3.3%	3.2%
Sales & Service	1.3%	1.2%	1.3%	1.2%	0.8%	0.7%
Other Sources	2.2%	2.2%	2.5%	2.0%	1.7%	1.7%

Source: Office of Budget and Finance; Budget Documents: <http://tennessee.edu/budget/documents/>