

**Unrestricted Expenditures by Budgetary Function and Percent Distribution
FY 2014-2019**

	ACTUAL				Probable	Proposed
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
TOTAL EDUCATION & GENERAL EXPENDITURES	533,442,431	554,548,740	593,373,045	621,693,981	735,309,977	698,798,121
EDUCATION & GENERAL EXPENDITURES						
Instruction	230,436,968	234,529,087	250,253,626	264,887,170	285,952,840	270,655,349
Research	30,367,552	32,520,982	32,894,664	30,744,599	87,337,415	59,378,052
Public Service	12,994,444	12,506,281	15,842,637	14,607,334	15,005,770	12,252,190
Academic Support	62,483,109	65,409,954	66,680,095	70,825,183	79,048,209	83,630,986
Student Services	42,042,131	43,849,688	45,880,197	48,024,325	48,439,274	46,429,042
Institutional Support	42,602,462	44,966,990	50,266,835	51,823,256	58,676,603	58,390,917
Operation and Maintenance of Physical Plant	61,585,123	60,939,574	66,234,344	70,880,896	80,696,809	79,744,284
Scholarship/Fellowship	50,930,642	59,826,184	65,320,647	69,901,218	80,153,057	88,317,301
EXPENSES AS A PERCENT OF TOTAL EDUCATION & GENERAL EXPENDITURES						
Instruction	43.2%	42.3%	42.2%	42.6%	38.9%	38.7%
Research	5.7%	5.9%	5.5%	4.9%	11.9%	8.5%
Public Service	2.4%	2.3%	2.7%	2.3%	2.0%	1.8%
Academic Support	11.7%	11.8%	11.2%	11.4%	10.8%	12.0%
Student Services	7.9%	7.9%	7.7%	7.7%	6.6%	6.6%
Institutional Support	8.0%	8.1%	8.5%	8.3%	8.0%	8.4%
Operation & Maintenance of Physical Plant	11.5%	11.0%	11.2%	11.4%	11.0%	11.4%
Scholarship/Fellowship	9.5%	10.8%	11.0%	11.2%	10.9%	12.6%

Source: Office of Budget and Finance; Budget Documents: <http://tennessee.edu/budget/documents/>