

Unrestricted Current Revenue By Budgetary Function and Revenue Dollars FY 2015-2020

KNOXVILLE	ACTUAL				Probable	Proposed
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
TOTAL EDUCATION & GENERAL REVENUE	649,708,569	680,752,816	723,787,046	750,996,779	749,669,158	745,782,963
EDUCATION & GENERAL REVENUE						
Tuition & Fees	398,986,988	419,959,016	439,107,940	462,823,754	456,784,001	452,788,241
State Appropriations	199,509,758	211,573,558	235,281,158	241,444,458	259,460,758	259,660,358
Grants & Contracts	27,055,900	27,261,779	28,828,264	29,828,658	23,910,000	23,910,000
Sales & Service	8,197,302	8,450,304	7,737,474	9,158,905	5,165,997	5,164,937
Other Sources	15,958,621	13,508,159	12,832,210	7,741,004	4,348,402	4,259,427
REVENUE AS A PERCENT OF TOTAL EDUCATION & GENERAL						
Tuition & Fees	61.4%	61.7%	60.7%	61.6%	60.9%	60.7%
State Appropriations	30.7%	31.1%	32.5%	32.1%	34.6%	34.8%
Grants & Contracts	4.2%	4.0%	4.0%	4.0%	3.2%	3.2%
Sales & Service	1.3%	1.2%	1.1%	1.2%	0.7%	0.7%
Other Sources	2.5%	2.0%	1.8%	1.0%	0.6%	0.6%

Knoxville includes UT Knoxville and the UT Space Institute.

Source: Office of Budget and Finance; Budget Documents: <http://tennessee.edu/budget/documents/>