

**Unrestricted Current Revenue By Budgetary Function and Revenue Dollars
FY 2016-2021**

KNOXVILLE	ACTUAL				Probable	Proposed
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
TOTAL EDUCATION & GENERAL REVENUE	680,752,816	723,787,046	750,996,779	774,466,033	767,749,390	811,479,020
EDUCATION & GENERAL REVENUE						
Tuition & Fees	419,959,016	439,107,940	462,823,754	475,332,006	474,809,700	500,284,565
State Appropriations	211,573,558	235,281,158	241,444,458	259,295,458	259,812,858	277,700,858
Grants & Contracts	27,261,779	28,828,264	29,828,658	27,688,023	23,910,000	23,910,000
Sales & Service	8,450,304	7,737,474	9,158,905	7,187,080	5,329,970	5,167,587
Other Sources	13,508,159	12,832,210	7,741,004	4,963,466	3,886,862	4,416,010
REVENUE AS A PERCENT OF TOTAL EDUCATION & GENERAL						
Tuition & Fees	61.7%	60.7%	61.6%	61.4%	61.8%	61.7%
State Appropriations	31.1%	32.5%	32.1%	33.5%	33.8%	34.2%
Grants & Contracts	4.0%	4.0%	4.0%	3.6%	3.1%	2.9%
Sales & Service	1.2%	1.1%	1.2%	0.9%	0.7%	0.6%
Other Sources	2.0%	1.8%	1.0%	0.6%	0.5%	0.5%

Knoxville includes UT Knoxville and the UT Space Institute.

Source: Office of Budget and Finance; Budget Documents: <http://tennessee.edu/budget/documents/>